## Wireless E-911 PSAP Funding Request/Report Worksheet

Description	PSAP: Charlotte County	Period:	2002
Total Actual:   Difference:     Difference:   Difference:   Description   District Mixed State	Total Approved:	\$54 495 22	
Difference:     Description   Estimated   Actual	<del>-</del>	Ψ04,400.22	
Description	Total Actual:	_	
Description	Difference:		
Total telephone calls handled by the PSAP   33.800   Total 911 calls handled by the PSAP   3.000   Total wireless 911 calls handled by the PSAP   676   Percentage of wireless to total calls :2.00%   Percentage of wireless to 9-1-1 calls :22.53%   Percentage of wireless to total calls :2.00%   Percentage of wireless to 9-1-1 calls :22.53%   Percentage of wireless to total calls :2.00%   Percentage of wireless to 9-1-1 calls :22.53%   Percentage of 9-1-1 calls :22.53%   Percentage	Call Load Data:		
Total 911 calls handled by the PSAP   3,000   Total wireless 911 calls handled by the PSAP   676   Percentage of wireless to total calls :2.00%   Percentage of wireless to 9-1-1 calls :22.53%	Description	Estimated	Actual
Total Vireless 9.11 calls handled by the PSAP   676   Percentage of wireless to total calls: 2.00%   Percentage of wireless to 9.1-1 calls: 22.53%	Total telephone calls handled by the PSAP	33.800	
Percentage of wireless to total calls :2.00%   Percentage of wireless to 9-1-1 calls :22.53%	Total 911 calls handled by the PSAP	3,000	
Description   Estimated   Actual	Total wireless 911 calls handled by the PSAP	676	
Description	Percentage of wireless to total calls :2.00%	Percentage of wireless to	9-1-1 calls :22.53%
Two module line/trunks	Equipment used only for Wireless E-911:		
One module BIU - Rescuestar			Actual
Trunk line installation (2 lines, Sentinel)			
Sentinel stats system			
Total dedicated wireless Equipment: \$ 20,463.22			
Description   Estimated   Actual			
Description	Total dedicated wireless Equipment:	\$ 20,463.22	
Total Shared Equipment for Formula:	Shared Equipment:		
Estimated:	Description	Estimated	Actual
Actual:   X	Total Shared Equipment for Formula:		
Actual:			
Description   Estimated   Actual		X	= \$ 0.00
Description	Actual: ———	Х	=
Solution   Solution	Local Exchange Costs (LEC):		
Total LEC Costs : \$ 4.032.00			Actual
Description   Estimated   Actual			
Description   Estimated   Actual		\$ 4.032.00	
Salary and benefits         \$ 36.015.23           Training costs         \$ 3.184.22           Total Shared Equipment for Formula:         \$ 39,199.45           Estimated:         676 33,800         or 10.42% X \$ 39,199.45         = \$ 30,000.00           Increased to minimum percentage         Increased to minimum amount           Actual:         X         =			
Training costs   \$ 3.184.22     Total Shared Equipment for Formula:   \$ 39,199.45     Estimated:			Actual
Total Shared Equipment for Formula: \$ 39,199.45			
Estimated: 676 or 10.42% x \$39,199.45 = \$30,000.00 Increased to minimum percentage			
Estimated: or 10.42% x \$39,199.45 = \$30,000.00 Increased to minimum percentage		\$ 39,199.45	
Adjustments:	676 Estimated: or 10.42%	V	- # 30,000,00
Actual: X =		A \$ 39,199.45 percentage	
Actual: = Actual: Adjustments:	<u> </u>	-	moroacoa to miniman amo
-	Actual:	Х	=
Description Estimated Actual	Adjustments:		
	Description	Estimated	Actual

Total of adjustments: